



## **MATC Part-time Teachers' Union Proposed 2014-2015 Annual Budget**

The attached document includes the proposed budget for the fiscal year 2014 - 2015. This budget will be voted on by the membership at the Annual Membership meeting on May 21st, 2014, at the Truax Campus, Room TBD.

We will discuss the budget in more detail at the annual membership meeting Wednesday, May 21, 2014 at 6:00 P.M. Truax Campus, Room TBD.

Hope to see you all there!

A handwritten signature in cursive script that reads "Kathleen A. Breene".

Kathleen Breene,  
Treasurer Local 6100

			Coding for Accountant	In house coding		2013 - 2014 Proposed Budget	2014 - 2015 Proposed Budget
	<b>4000</b>	Union Dues		4000		\$72,000.00	\$75,600.00
4120	<b>4100</b>	Interest Income	4120	4100		\$0.00	\$0.00
4300	<b>4200</b>	Donation Income	4300	4200		\$0.00	\$0.00
4111	<b>4300</b>	Website Revenue	4111	4300		\$0.00	\$0.00
		REVENUE				<b>\$72,000.00</b>	<b>\$75,600.00</b>
6610	<b>6000</b>	Bank Fees	6610	6000		-\$100.00	-\$100.00
6100	<b>6100</b>	Convocation Meals	6100	6100		-\$3,600.00	-\$3,600.00
6200	<b>6200</b>	Annual Re-Certification	6200	6200		\$0.00	-\$2,000.00
6560	<b>6300</b>	Insurance	6560	6300		-\$2,000.00	-\$2,000.00
6327	<b>6400</b>	Mileage	6327	6400		-\$2,000.00	-\$2,000.00
	<b>6410</b>	Committees		6410		-\$2,000.00	-\$2,000.00
	6411	Finance		6411		-\$480.00	-\$480.00
	6412	ByLaws		6412		-\$100.00	-\$100.00
	6413	Stewards		6413		-\$540.00	-\$540.00
	6414	Election		6414		-\$60.00	-\$60.00
	6415	Communication		6415		\$0.00	\$0.00
	6416	Bargaining		6416		-\$820.00	-\$820.00
6532	<b>6500</b>	Office Equipment	6532	6500		-\$1,000.00	-\$1,000.00
	<b>6600</b>	Per Caps		6600		-\$15,600.00	-\$15,600.00
6430	<b>6610</b>	AFT-National	6430	6610		-\$9,600.00	-\$9,600.00
6240	<b>6620</b>	AFT-Wisconsin	6240	6620		-\$4,800.00	-\$4,800.00
6040	<b>6630</b>	SCFL	6040	6630		-\$1,200.00	-\$1,200.00
6535	<b>6700</b>	Postage	6535	6700		-\$2,500.00	-\$2,500.00
6529	<b>6800</b>	Printing/Duplicating	6529	6800		-\$2,000.00	-\$2,000.00
	<b>6900</b>	Professional Fees		6900		-\$9,600.00	-\$9,600.00
6555	<b>6910</b>	Audit	6555	6910		-\$6,000.00	-\$6,000.00
6552	<b>6920</b>	Accounting	6552	6920		-\$3,600.00	-\$3,600.00
	<b>7000</b>	Payroll Expenses		7000		-\$27,310.00	-\$27,310.00
6511	<b>7100</b>	Payroll Taxes	6511	7100		-\$1,500.00	-\$1,500.00
6548	<b>7200</b>	Payroll Service	6548	7200		-\$2,400.00	-\$2,400.00
6512	<b>7300</b>	Wages	6512	7300		-\$23,410.00	-\$23,410.00
	<b>7310</b>	Monthly Salary		7310		\$0.00	\$0.00
	7311	Executive Board		7311		\$0.00	\$0.00
		President				\$0.00	\$0.00
		VP				\$0.00	\$0.00
		Treasurer				\$0.00	\$0.00
		Secretary				\$0.00	\$0.00
		Steward Rep				\$0.00	\$0.00
	7312	Other Stewards (10)		7312		\$0.00	\$0.00
6523	7313	Grievance	6523	7313		\$0.00	\$0.00
	<b>7320</b>	Hourly		7320		-\$19,810.00	-\$19,810.00
	7321	Hourly Officer & Steward		7321		-\$4,810.00	-\$4,810.00
	7321	Office Manager		7321		-\$15,000.00	-\$15,000.00
	7322	Committees		7322		\$0.00	\$0.00
	7322A	By Laws		7322A		\$0.00	\$0.00
	7322C	Finance		7322C		\$0.00	\$0.00
	7322D	Stewards Council		7322D		\$0.00	\$0.00
	7322E	Election		7322E		\$0.00	\$0.00
	7322F	Communications		7322F		\$0.00	\$0.00
6521	<b>7330</b>	STIPENDS	6521	7330		-\$3,600.00	-\$3,600.00
	7331	Bargaining		7331		-\$3,600.00	-\$3,600.00
6580	<b>7400</b>	Storage Rental	6580	7400		-\$1,440.00	-\$1,560.00

6530	7600	Office Supplies	6530	7600		-\$3,000.00	-\$3,000.00
6540	7700	Telephone/Internet	6540	7700		-\$1,500.00	-\$1,500.00
6655		Promotion (In Chorus)	6655	6655		\$0.00	\$0.00
6545		Meals union office	6545	6545		\$0.00	\$0.00
6325		Meals Meetings	6325	6325		\$0.00	\$0.00
6527		liscensing/registration	6527	6527		-\$100.00	-\$100.00
6326		Travel (parking)	6326	6326		-\$250.00	-\$250.00
		EXPENSES				-\$72,000.00	-\$74,120.00
		NET INCOME				\$0.00	\$1,480.00